



**State of Oklahoma**  
**Division of Capital Asset Management**  
**Construction and Properties Department**

**BID TABULATION SHEET**

<b>Project Name:</b>	HVAC and Water Distribution Building Maintenance	<b>CAP Project Number:</b>	16269
<b>Project Location:</b>	707 N. Robinson Oklahoma City, OK 73102	<b>Bid Date:</b>	10/27/2016
<b>Using Agency:</b>	Oklahoma Department of Environmental Quality	<b>Project Manager:</b>	Rebekah Pennington

<b>Bidder's Name:</b>	<b>BUTLER MECHANICAL</b>				<b>CARRIER</b>				<b>JACKSON MECHANICAL SERVICES</b>			
<b>City, State:</b>	NEWALLA, OK				OKC, OK				OKC, OK			
<b>NOTES</b>	<b>BID NOT FILLED OUT CORRECTLY</b>				<b>NO SEALS ON BID BONDS</b>							
	Bid Sec.	x	Affidavits	No	Bid Sec.		Affidavits		Bid Sec.		Affidavits	
	Days	TBD	Addendums	2	Days	TBD	Addendums	2	Days	TBD	Addendums	2
<b>TOTAL ESTIMATE OF CONTRACT COST AND BASIS OF AWARD</b>	<b>INCOMPLETE</b>				<b>\$29,350.00</b>				<b>\$22,540.00</b>			

**PREVENTATIVE MAINTENANCE**

Description	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)
Monthly charge	\$16,879.16	\$16,879.16	\$17,385.64	\$17,907.06	\$18,444.27	\$5,040.00	\$5,216.33	\$5,398.92	\$5,668.83	\$5,952.25	\$12,830.00	\$13,226.00	\$13,635.00	\$14,057.00	\$14,492.00
<b>YEARLY TOTAL:</b>	<b>\$202,550.00</b>	<b>\$202,550.00</b>	<b>\$208,626.00</b>	<b>\$214,884.79</b>	<b>\$221,331.33</b>	<b>\$60,480.00</b>	<b>\$62,596.00</b>	<b>\$64,787.00</b>	<b>\$68,026.00</b>	<b>\$71,427.00</b>	<b>INCOMPLETE</b>	<b>\$158,712.00</b>	<b>\$163,620.00</b>	<b>\$168,684.00</b>	<b>\$173,904.00</b>

**ON-CALL SERVICES**

Description	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)	Initial Year (DOA thru 6/30/17)	1st Renewal (7/1/17 to 6/30/18)	2nd Renewal (7/1/18 to 6/30/19)	3rd Renewal (7/1/19 to 6/30/20)	4th Renewal (7/1/20 to 6/30/21)
Emergency response hourly rate	\$135.00	\$140.00	\$140.00	\$145.00	\$150.00	\$150.00	\$155.00	\$160.00	\$165.00	\$170.00	\$93.00	\$95.00	\$97.00	\$99.00	\$99.00
Essential hourly rate	\$90.00	\$90.00	\$95.00	\$95.00	\$100.00	\$150.00	\$155.00	\$160.00	\$165.00	\$170.00	\$93.00	\$95.00	\$97.00	\$99.00	\$99.00
Nonessential hourly rate	\$70.00	\$75.00	\$75.00	\$80.00	\$85.00	\$100.00	\$103.00	\$106.00	\$109.00	\$112.00	\$93.00	\$95.00	\$97.00	\$99.00	\$99.00
Equipment, parts and materials mark-up (percentage)	50.00%	50.00%	60.00%	60.00%	60.00%	1.50%	1.50%	1.50%	1.50%	1.50%	30.00%	30.00%	30.00%	30.00%	30.00%
Trip charge fee (per trip)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	\$25.00	\$30.00	\$30.00	\$35.00	\$35.00

**UNIT PRICING**

Description	Rate	Est. Quan.	Subtotal Amount (Rate x Est. Quan.)	Rate	Est. Quan.	Subtotal Amount (Rate x Est. Quan.)	Rate	Est. Quan.	Subtotal Amount (Rate x Est. Quan.)
Nonessential hourly rate	Incomplete	200	\$0.00	\$100.00	200	\$20,000.00	\$93.00	200	\$18,600.00
Essential hourly rate	Incomplete	20	\$0.00	\$150.00	20	\$3,000.00	\$93.00	20	\$1,860.00
Emergency response hourly rate	Incomplete	10	\$0.00	\$150.00	10	\$1,500.00	\$93.00	10	\$930.00
Trip charge fee (per trip)	Incomplete	10	\$0.00	\$35.00	10	\$350.00	\$25.00	10	\$250.00
Markup for overhead on parts (percentage)	Incomplete	\$3,000.00	\$0.00	1.50%	\$3,000.00	\$45.00	30.00%	\$3,000.00	\$900.00